

Mountain City Budget

2020

	2020 Budget	
Tax Rate	0.123	
Adj Tax Base	\$72,310,932.00	
Estimated Tax	\$92,901.00	
Ad Valorem	\$88,942.00	
Pedernales Elec	\$10,000.00	
Spectrum	\$10,000.00	
Sales Tax	\$15,000.00	
Rental Income		
Checking interest		
Savings Interest		
TOTAL INCOME	\$123,942.00	
Adv. Public Notice	\$1,500.00	
Audit	\$2,500.00	
Ballots - Elections	\$3,000.00	
Capital Improvements	\$15,142.00	
City Services	\$40,000.00	
LMC	\$500.00	
Engineering	\$5,000.00	
Fee - Legal	\$7,500.00	
Lawyer		
Ord. Violation		
Fee - TML	\$600.00	
Appraisal D/Tax Asses.Fee	\$600.00	
Insurance		
Gen. Liability	\$1,100.00	
Property	\$1,100.00	
Worker Comp.	\$200.00	
Maintenance/Repair	\$5,000.00	
Cleaning	\$600.00	
Mowing	\$6,500.00	
Mortgage		
Office		
Fixtures	\$200.00	
Postage	\$250.00	
Supplies	\$600.00	
Roads - Repairs	\$500.00	
Roads - Signs/Etc.	\$500.00	
Salary - Personnel	\$22,000.00	
Tax - Payroll	\$5,000.00	
Travel Gas/Meals	\$200.00	
Utilities		
Electric 3 Street Lights	\$400.00	
Electric City Hall	\$700.00	
Phone/internet	\$2,000.00	
Propane	\$750.00	
TOTAL EXPENSES	\$123,942.00	